

## CERTIFICATE

To the Clerk of Franklin, State of Kansas

We, the undersigned officers of

**Ottawa Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<b>2017/2018 Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	976,000
Employee Benefits Fund	4	135,750
TOTAL		1,111,750
Budget Summary	5	

Date Received: August 24  
Frank Paddock  
County Clerk

Mike Finch  
Crystal Anderson  
Pick Burgoon  
Dennis Sharp  
Commission Members

Permanent  
Recreation Commission Address

Ottawa Recreation Commission  
705 W. 15th Street  
Ottawa, Ks 66067

Sponsoring  
USD/City Address

USD 290  
1404 S. Ash  
Ottawa, Ks 66067

Provide point of contact:

Chad Bruner

POC phone number:

785-242-1939

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0





Ottawa Recreation Commission

**FUND PAGE**

Adopted Budget

	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017/2018
<b>Employee Benefits Fund</b>			
<b>Unencumbered Cash Balance</b>	23,889	24,923	24,780
Receipts:			
Ad Valorem	116,179	116,912	112,411
Delinquent	3,063	2,840	2,771
Motor Vehicle	12,712	13,878	13,273
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	131,954	133,630	128,455
<b>Resources Available</b>	155,843	158,553	153,235
Expenditures:			
FICA (payroll taxes)	34,783	37,823	38,000
Medical Insurance	64,951	64,652	65,000
Retirement/Disability	30,884	30,919	32,000
Unemployment Insurance	302	379	750
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	130,920	133,773	135,750
<b>Unencumbered Cash Balance</b>	24,923	24,780	17,485

**NOTICE OF BUDGET HEARING**

The governing body of  
**Ottawa Recreation Commission**  
will meet on Wednesday, August 23, 2017 at 6:00 pm at ORC, 705 W. 15th St, Ottawa, Ks for the  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detailed budget information is available at ORC 705 W. 15th St, Ottawa, Ks and will be available at  
this meeting.

**SUPPORTING COUNTIES**

Franklin County (home county)

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

<b>Fund</b>	<b>Prior Year Actual 2015/2016</b>	<b>Current Year Estimated 2016/2017</b>	<b>Proposed Budget Year 2017/2018</b>
General	842,430	875,721	976,000
Employee Benefits Fund	130,920	133,773	135,750
<b>Totals</b>	<b>973,350</b>	<b>1,009,494</b>	<b>1,111,750</b>

Lease Purchases:

July 1,

<u>2014</u>	<u>2015</u>	<u>2016</u>
0	0	0

/s/ Mike Finch

Recreation Commission Secretary

STATE OF KANSAS, FRANKLIN COUNTY, SS:

Steve Curd, of lawful age, being first duly sworn, deposeth and saith that he is Publisher and Editor of the

# Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire Thursday issue of said Ottawa Herald for 1 day, first publication being made the 10th day of August, 2017 A.D., with final publication on the 10th day of August, 2017 A.D.

(Published August 10, 2017)  
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State of Kansas  
Recreation Commission  
2017/2018

SUPPORTING COUNTIES  
Franklin County (home county)

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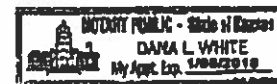
	2014	2015	2016
July 1.	0	0	0

/s/Mike Finch  
Recreation Commission Secretary

And affiant further says that she has personal knowledge of the statements above set forth, and they are true.

*Steve Curd*

Subscribed and sworn to me before this 10th day of August, 2017 A.D.



NotaryPublic

*Dana L. White*

My Commission expires January 8, 2018

Printer fees \$94.08